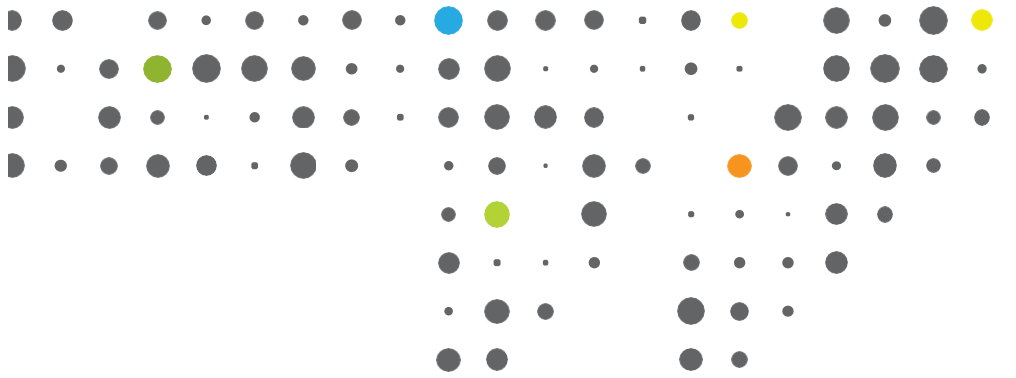




**Lakeridge
Health**



One System. Best Health.

Lakeridge Health's vision is focused on building a strong, integrated system of care in Durham Region to deliver the highest standard of quality care and safety across the continuum and improve population health outcomes. Key capital investments and upgrades in new and existing facilities can help deliver on this vision and ensure growing and changing health-care needs in the region are met.

Stretched to the Limit

OPERATING AT **105%**
OF FUNDED CAPACITY OF
893 BEDS

In 2020, Lakeridge Health forecasted a need for 1,000 beds. Patients are being treated in spaces not designed for the volume of patients or for patient care.

NEEDED
NEW CAPACITY AND EXPANSIONS
TOTALLING **\$2.5BN**

Near term critical capital investments are needed to meet growing demand and increase capacity at the Bowmanville Hospital and to build a new, modern greenfield hospital that is a big step forward in meeting growing acute care capacity needs over the next decade.

Can't Keep Up with Demand: Durham Region in 2041



**1 MILLION
RESIDENTS**

Durham Region's population will be close to one million people in less than 20 years, and many will require specialized health-care services.



**1/3
SENIORS**

Almost one third of the population is expected to be seniors aged 65 and older who will require more, and increasingly, complex care. This compares to the average in Ontario, which will be almost 22%. *



**2X
BED CAPACITY**

By 2041, Lakeridge Health will need 1,793 beds. That's more than double the current count.

*<https://www.ontario.ca/page/ontario-population-projections>

the REALITY

Durham Region Needs a New Hospital

A new hospital is a key capital investment in the Master Plan. It takes 10 years to build a new hospital, so Lakeridge Health needs to move forward now.



600

NEEDED NEW BEDS



**CRITICAL CARE
AND TRAUMA SERVICES**

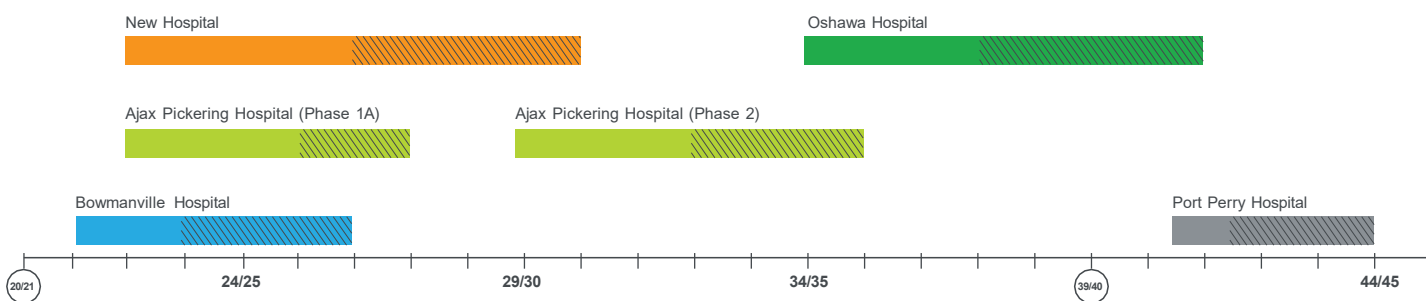


**ADDITIONAL
CAPACITY TO MEET
GROWING CARE NEEDS**



**EASE
PRESSURES
ON EXISTING SITES**

Lakeridge Health Capital Plan: Development Sequencing



Estimated Project Terms and Construction Timelines in Years

■ Solid colour - Project term ▨ Stripes - Construction period

Key Priorities

- ✓ Bringing acute care capacity and advanced services to Durham Region
- ✓ Redevelopment of the Bowmanville Hospital
- ✓ Advancing the proposed new hospital to create critical capacity, expand services, and provide decanting space for redevelopments at Ajax Pickering Hospital and Oshawa Hospital

A Win for Everyone

- Bring care closer to home and make it more accessible
- Attract and retain talented health-care professionals
- Support economic growth in Durham Region